




 Dean
 Govt. Dental College & Hospital, Mumbai

GOVT.DENTAL COLLEGE AND HOSPITAL, MUMBAI -01												
Amount in Lacs												
SR.NO	YEAR	NON PLAN		PLAN (DIST)		PLAN (STATE)		TOTAL		TOTAL		TOTAL
		GRANT	EXPEND.	GRANT	EXPEND.	GRANT	EXPEND.	GRANT	EXPEND.	GRANT	EXPEND.	EXPEND.
		22102363		42101271		42101727						
1	2019-20	2728.33	2483.92	218.08	141.50	69.55	25.14	3015.96	2650.56	3015.96	2650.56	
2	2020-21	2703.69	2374.97	198.12	167.48	109.46	97.72	3011.27	2640.17	3011.27	2640.17	
3	2021-22	3397.17	2930.87	100.00	92.84	150.00	135.87	3647.17	3159.58	3647.17	3159.58	
4	2022-23	3684.51	3518.54	132.28	120.91	122.58	122.58	3939.37	3762.03	3939.37	3762.03	
5	2023-24	3775.83	3561.61	405.67	368.17	166.06	166.06	4347.56	4095.84	4347.56	4095.84	
6	2024-25	4439.71	4069.90	323.49	319.41	114.10	113.96	4877.30	4503.27	4877.30	4503.27	
7	2025-26	5292.90	4452.64	342.70	342.16	0.00	0.00	5635.60	4794.80	5635.60	4794.80	
	TOTAL	26022.14	23392.45	1720.34	1552.47	731.75	661.33	28474.23	25606.25	28474.23	25606.25	